

## CITY OF YORK COUNCIL HIGHWAYS MANAGEMENT PFI

### Proposed Scope of Preferred Option (Package 1 + 2)

#### **PACKAGE 1:**

Highway Maintenance Works (including car parks) as follows: -

#### **Carriageway Maintenance:**

- Surface Dressing
- Heavy Duty Slurry Sealing
- Thin Macadam Road Resurfacing
- Asphalt Repairs
- Concrete Road Repairs
- Maintenance of Back Lanes
- Highway Minor Repairs – Planned & Reactive

#### **Footway Maintenance:**

- Footway Slurry Sealing
- Central Area Works
- Footway Contingencies
- Footway Minor Repairs – Planned & Reactive

#### **Safety and Enforcement:**

- Cycle Margins
- Anti-Skid Repairs
- Cushion Repairs
- Safety Fences
- Traffic Signs and Traffic Signals – including City Centre Tourist Signs
- Illuminated Signs & Bollards
- Road Markings and Studs
- Bridges (routine maintenance)
- Millennium Bridge

#### **Amenity Maintenance:**

- Verges
- Rural grass cutting & ragwort removal
- Weed control
- Gully Cleaning – routine and reactive

#### **Winter Maintenance:**

Winter Maintenance including forecasting

#### **Street Lighting:**

- Street Lighting – Works
- Street Lighting – Energy usage

#### **General Maintenance:**

- Prelims
- Emergencies
- Warping
- Drainage
- Bollards
- Cycle Paths

**Street Maintenance:**

- Street Furniture – including City Centre
- Street Nameplates
- Bus Shelters
- Clocks
- Fountains – Exhibition Square & Parliament Street

**Highways Asset Management**

- Highways Mgt System
- Condition Testing

**Carriageway R&R**

- Carriageway R&R
- Footway R&R
- Special Bridge Maintenance

**Highway Maintenance – LTP:**

- Carriageway R&R
- Street Lighting replacements
- Bridges – Structural Maintenance

**Design Services**

**Management Services:** (excluding statutory and strategic functions)

**Integrated Transport projects:**

Construction on a schedule of rates basis as and when required

**Ward Committee Projects:**

Construction on a schedule of rates basis as and when required

**PACKAGE 2:**

Traffic Management works as follows:

- Telematics Maintenance Contract
- UTC – maintenance of systems hardware
- TCMS – maintenance of systems hardware
- CCTV – maintenance of systems hardware
- BLISS – maintenance of systems hardware
- Traffic Signals – maintenance of systems hardware
- Pocket Map
- Pedestrian Crossings
- New road markings